

Annexure 4.5.2

❖ **Details of UAM & DATABANK in State of Rajasthan :**

S. No.		Name of the Programme/Project	Units
01	UAM Registration #	Micro Enterprises	233309
		Small Enterprises	27652
		Medium Enterprises	979
02	Databank Registration	Micro Enterprises	6034
		Small Enterprises	3667
		Medium Enterprises	2295

UAM registration implemented w.e.f 15.10.2015

S. No.	Name of the Schemes		2014-15	2015-16	2016-17	2017-18	
1	Entrepreneur Development Programmes Scheme (EDP, ESDP, IMC)	No. Of IMC programme	Target--65 Achieved-65	Target--40 Achieved-40	Target--20 Achieved-20	Target- 26 Achieved- 26	
		No. of Trainees	4092	2616	1217	1702	
		No. Of EDP programme	Target--15 Achieved-15	Target--39 Achieved-39	Target--02 Achieved-02	Target- 13 Achieved-13	
		No. of Trainees	362	943	53	298	
		No. Of ESDP programme	Target--64 Achieved-64	Target-- Achieved--	Target--16 Achieved-16	Target- 32 Achieved-32	
		No. of Trainees	1517	--	368	729	
		No. Of MDP programme	Target--12 Achieved-12	Target-- Achieved--	Target-- Achieved--	Target- 6 Achieved- 6	
		No. of Trainees	266	--	--	139	
2	Vendor Development Programme	SLVDP (Nos.)	Target--10 Achieved-10	Target--07 Achieved-07	Target--11 Achieved-11	Target--12 Achieved-12	
		Participants	548	541	574	985	
		NLVDP (Nos.)	Target--02 Achieved-02 (one each on Energytech and Foodtech)	Target--02 Achieved-02 (one each on Energytech and Foodtech)	Target--02 Achieved-02 (one each on Energytech and Foodtech)	Target--02 Achieved-02 (one each on Foodtech and Paridhan)	
		Exhibitors	151	183	162	209	
		Trade Enquires	21000	9467	6405	10569	
3	MATU (Marketing Assistance and Technology Up-gradation Scheme)	Barcode	No of Awareness Programmes	Target -04 Achieved - 04	Target -04 Achieved - 04	Target -01 Achieved - 01	No Programme received this year
			Participated persons	185	147	42	--
			No. of Units Benefitted	24	25	31	30
			Reimbursement amount in lakh	7.08	8.48	9.92	9.98
4	MATU (Marketing Assistance and Technology Up-gradation Scheme)	International Fair	No.of units assisted	63	47	24	41 (10 Fairs)
			Financial assistance to MSEs. (in Rs. lakh)	57.88	48.86	17.76	42.41
		Domestic Fair	No.of units assisted (domestic Fair)	-	-	18	49
			Financial assistance to MSEs. (in Rs. lakh)	-	-	3.19	6.89

S. No.	Name of the Schemes	Rs. lakh)	2014-15	2015-16	2016-17	2017-18
						(31 units)
5.	Design Clinics Scheme	No. Of awareness programme	Target -07 (assigned to NID) Achieved-07	-	Target--02 Achieved-02	Target--01 Achieved- 01
		No. Of persons participated	314	-	120	76
		No. Of orientation programme	-	-	Target--01 Achieved-01	Sanctioned not yet received
		No. of MSMEs Benefitted	-	-	141	----
6	Lean Manufacturing Competitiveness Scheme	No. of Awareness Programme Organised by implementies agency (NPC/QCI) with the help of institute	27	07	02	----
		No. Of persons participated	719	227	85	----
		No of Lean projects completed	-	-	3 (FOUNDRY CLUSTER JAIPUR I & II and Automobile Component Cluster, Alwar)	---
7	Quality Management Standards / Quality Technology Tools	No of Awareness Programmes	Target--03 Achieved-03	Target--04 Achieved-04	Target--01 Achieved-01	Scheme closed
		No. of MSMEs Benefitted	137	151	37	----
8	ISO 9000/14001/HA CCP Certification Reimbursement Scheme	No. of MSMEs Benefitted	22	08	01	Scheme closed
		Reimbursement (amount in lakhs)	10.33	02.70	00.48	----
9	I P R (Intellectual Property Rights) Programme	Awareness Programme	-	Target -01 Achieved - 01	Target -02 Achieved - 02	Target -01 Achieved - 01
		No. Of persons participated	-	48	151	81
10	Technology Up gradation and Quality Certification (TEQUP)	Awareness Programme conducted (product certification & Energy Efficient Technology	Target -04 Achieved - 04	Target -04 Achieved - 04	Target -04 Achieved - 04	----
		Participated units	225	242	247	----
		Product certification Reimbursement (No. of units)	18	10	12	04
		Reimbursement (Rs. in lakh)	19.96	11.61	15.95	3.98 *
11	Cluster Development Programme	Fund released (in lakh)	137.99	27.26	395.64	86.89
12	ZED scheme (Zero Defect Zero Effect) start w.e.f (08.11.2016)	No. Of Awareness Programme	-	-	Target -05 Achieved - 05	Target -10 Achieved - 10
		Participated persons	-	-	332	737
13	International Cooperation Scheme	No of associations Benefitted	01	-	02	01
		Name of associations Benefitted	FORTI	-	(PMAR), (FORTI)	FORHEX

S. No.	Name of the Schemes		2014-15	2015-16	2016-17	2017-18
14	National Award	Applications recommended to DC Office	11	09	12	56 application received and 12 application qualified and recommended for National level selection committee
		No of awards received & Awardees name	2 M/s Vitromed M/s Quality Management Services	2 (18.10.2016 M/s. Manishankar Oils Pvt. Ltd., Jaipur , M/s. Desire Energy Solution Pvt. Ltd., Jaipur	5 M/s Cheer Sagar Precision M/s Autocasting Pvt Ltd, M/s Nirmal Glasstech Industry (2 award) M/s Lado CAD Technology	--
15	Awareness Programme on Digital Payment	No. Of programme	-	-	18	--
16	Meeting with MSME Industry Associations	No of meetings	50	52	63	170
17	State Level Advisory Board (SLAB) Meeting	No of meetings	-	-	01	--
18	Business Incubation Scheme	No of Awareness Programme	-	Target – 05 Achieved -05	Target – 05 Achieved -05	Sanction not received yet
		Participated persons	-	362	406	---
19	Procurement Performance PPP 2012	6 CPUs (presently 4 are working. Rest 2 ie IL kota and RDPL Jaipur are under the process of Closure			Target -20% (Min) Achieved 33.20 %	Target -20% (Min) Achieved 40 %
20	TREAD (Trade Related Entrepreneurs hip Assistance and Development)	No. of Proposals forwarded to the Banks	01	02	03	Scheme closed
21	MSEFC (Micro and Small Enterprise Facilitation Council) delayed payment monitoring system (From Feb 2009 to July 2017)		Micro-300 Units Amount –Rs.9252.18 lakh Small enterprises-392 units Amount –Rs. 22576.31 lakh Total- 692 Units Total Amount – Rs. 31828.49 lakh			
22	RTI-2005 (Right to Information)	No. of Application Received	14	8	29	13
		No. of Application Disposed off	12	8	29	13
		No. of Pending Applications	Nil	Nil	Nil	Nil

S. No.	Name of the Schemes		2014-15	2015-16	2016-17	2017-18
23	IGMS (Internet Grievance Monitoring System)	No. of Application Received	Nil	Nil	05	36
		No. of Application Disposed off	Nil	Nil	05	36
		No. of Pending Applications	Nil	Nil	Nil	Nil
24	Workshop activities (Common Facilities)	Revenue in lakhs	2.84	1.82	2.00	2.13
		No of units benefited	174	473	103	98
		jobs undertaken	227	131	135	140
	Workshop activities : Specialized Training Programmes (CAD/CAM/CNC /3D Printing Solar Lab)	training Programmes	43	28	31	32
		No of Total trainees trained	207	235	285	251
		Revenue in lakhs	11.34	10.06	10.64	11.87

Total Revenue of Workshop – 11.87 lacs

Total revenue of MSME-TS, Jaipur- 99.40 lacs (Self Sufficiency is 162.5%)

*Eligible amount for reimbursement under TEQUP Scheme pending for want of Sanctions. HQ vide their letter no 41/NMCP/TEQUP/DPR/2010 (Vol II)/TE.11 (Pt.1) dated 19/9/2017 asked to submit details of such cases by 30/9/2017 for consideration for allotment of financial sanction